

**RFP Non-CIP No. 30062  
Rosemead/Lakewood Complete Corridor Plan**

**FEE PROPOSAL**

<u>Name of Proposer</u> HDR Engineering, Inc.	
<u>Home Office Address</u> 350 South Grand Avenue, Suite 2900, Los Angeles, CA 90071	
<u>Services to be Performed</u> Complete Rosemead/Lakewood Blvd Complete Corridor Plan	<u>TOTAL AMOUNT OF PROPOSAL</u> <b>\$475,743.71</b>

**DETAILED DESCRIPTION OF COST ELEMENTS**

<b>1. HDR LABOR COST</b>			
CLASSIFICATION	HOURS	FIXED HOURLY RATE	LABOR COST
Mark Christoffels	100	\$433.38	\$43,338.48
Robert Yates	16	\$353.18	\$5,650.94
Garrett Kaya	76	\$294.45	\$22,378.19
Rohit Itadkar	23	\$251.46	\$5,783.49
Naomi Iwasaki	281	\$288.30	\$81,013.31
Scott Peterson	6	\$286.53	\$1,719.21
Marie Lewis Adams	121	\$249.99	\$30,248.43
Michael Gorton	48	\$263.51	\$12,648.42
Ruchi Shrivastava	54	\$217.28	\$11,732.96
Jacob Weiss	12	\$184.39	\$2,212.65
David Petree	12	\$186.88	\$2,242.51
Steven Dong	10	\$138.31	\$1,383.05
Joel Lessard-Clouston	140	\$161.18	\$22,565.39
Steve Gaskill	86	\$172.99	\$14,877.50
Elizabeth Ha	167	\$119.33	\$19,927.61
Kristine Kono-Woo	60	\$154.62	\$9,276.92
Rvee Pontepsiripong	48	\$138.52	\$6,648.73
Steve Villanueva	40	\$127.03	\$5,081.29
William Nguyen	40	\$115.46	\$4,618.37
Steve Crouch	16	\$302.81	\$4,845.04
Tham Nguyen	37	\$366.41	\$13,557.02
Adrienne Dobrowski	16	\$187.42	\$2,998.65
Michaela Payne	8	\$143.46	\$1,147.70
Susan Sugnet	40	\$133.63	\$5,345.13
Kolton Kammerer	40	\$139.95	\$5,598.17
Summer Hudson	8	\$155.16	\$1,241.24
<b>FIRM SUB-TOTAL</b>	1,505		<b>\$338,080.41</b>
<b>2. SUB-CONSULTANTS</b>			
Kimley-Horn			<b>\$135,457.30</b>
<b>3. ODCs (Table 2)</b>			
HDR ODCs			<b>\$1,570.00</b>
Kimley-Horn ODCs			<b>\$636.00</b>
<b>TOTAL TASK ORDER COST</b>			<b>\$475,743.71</b>

**Cost Proposal Assumptions**

See Letter Proposal

**TABLE 2**  
**AUTHORIZED DIRECT COSTS**  
**HDR Engineering, Inc.**

ITEM OF COST	ESTIMATED QUANTITY	UNIT PRICE	ESTIMATED TOTAL
<b>ODCs</b>			
Mileage (12 months)	1000	\$ 0.67	\$ 670.00
Printing (8.5"x11" Black & White)			\$ 400.00
Printing (11"x17" Black & White)			\$ -
Printing (8.5"x11" Color)			\$ -
Printing (11"x17" Color)			\$ -
3-Hole Drill per sheet			\$ -
Chicago Screws			\$ -
8.5 x 11 Clear Cover/Vinyl Back			\$ -
11 x 17 Clear Cover/Vinyl Back			\$ -
Comb Bind Over 1"			\$ -
Full Color Presentation Exhibits - SF			\$ -
Postage - Overnight Mail			\$ -
Courier Mail			\$ -
Additional Project Insurance			\$ -
Other travel expenses - meals, parking			\$ 500.00
<b>Total Cost:</b>			<b>\$ 1,570.00</b>

**TABLE 2**  
**AUTHORIZED DIRECT COSTS**  
**Kimley-Horn**

ITEM OF COST	ESTIMATED QUANTITY	UNIT PRICE	ESTIMATED TOTAL
<b>ODCs</b>			
Mileage (12 months)	800.0	\$ 0.67	\$ 536.00
Parking	20.0	\$ 5.00	\$ 100.00
Printing (8.5"x11" Black & White)			\$ -
Printing (11"x17" Black & White)			\$ -
Printing (8.5"x11" Color)			\$ -
Printing (11"x17" Color)			\$ -
3-Hole Drill per sheet			\$ -
Chicago Screws			\$ -
8.5 x 11 Clear Cover/Vinyl Back			\$ -
11 x 17 Clear Cover/Vinyl Back			\$ -
Comb Bind Over 1"			\$ -
Full Color Presentation Exhibits - SF			\$ -
Postage - Overnight Mail			\$ -
Courier Mail			\$ -
Additional Project Insurance			\$ -
<b>Total Cost:</b>			<b>\$ 636.00</b>

